

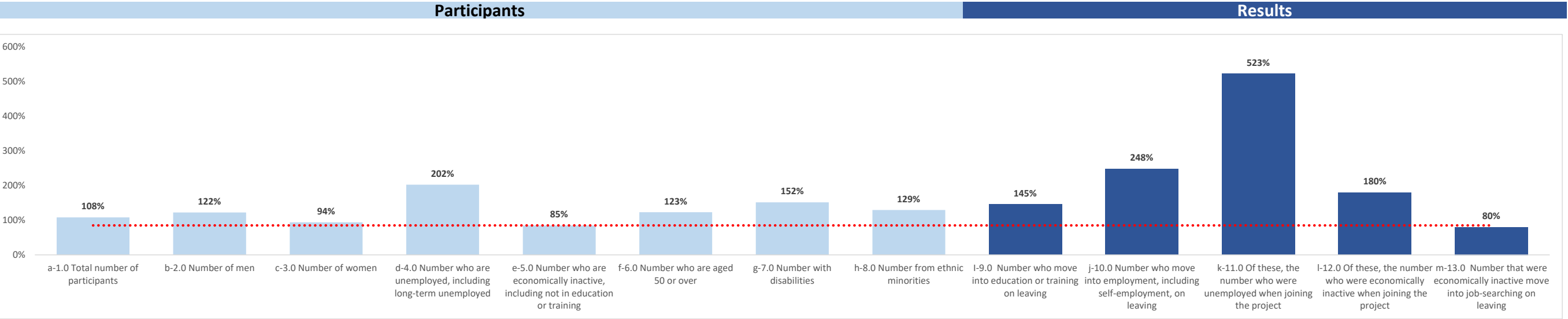
Sheffield CR LEP area progress update, per project



a Shef/1/1 - Building Better Opportunities - Sheffield ...	b Shef/1/2 - Doing Good Business
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Outputs	PO Project Target	Sum of Q1-19 Cumulative Forecast volume at this point	Sum of Q1-19 Cumulative Actual volume at this point.	Proximity to Cumulative Forecast volume at this point (Q1-19)	Proximity to Lifetime Forecast volume at this point (Q1-19)	Sum of Forecast Volume Q2 - 19	Sum of Forecast Volume Q3-19
a-1.0 Total number of participants	803	794	859	108%	107%	9	0
b-2.0 Number of men	401	398	486	122%	121%	4	0
c-3.0 Number of women	402	397	373	94%	93%	5	0
d-4.0 Number who are unemployed, including long-term unemployed	160	158	319	202%	199%	3	0
e-5.0 Number who are economically inactive, including not in education or training	642	637	540	85%	84%	5	0
f-6.0 Number who are aged 50 or over	161	159	196	123%	122%	2	0
g-7.0 Number with disabilities	354	352	534	152%	151%	2	0
h-8.0 Number from ethnic minorities	120	119	154	129%	128%	1	0
i-9.0 Number who move into education or training on leaving	104	103	150	145%	144%	1	0
j-10.0 Number who move into employment, including self-employment, on leaving	103	99	246	248%	239%	4	0
k-11.0 Of these, the number who were unemployed when joining the project	21	20	102	523%	497%	1	0
l-12.0 Of these, the number who were economically inactive when joining the project	83	80	144	180%	174%	3	0
m-13.0 Number that were economically inactive move into job-searching on leaving	174	174	139	80%	80%	1	20

Performance v forecast graph (This chart will change to reflect the the project selected at the top of this page)



Sheffield CR LEP area project awards & payments to date

Project name	Value of Award	Payments to date	Claims submitted
a Shef/1/1 - Building Better Opportunities - Sheffield City Region	£2,764,400	£2,653,593	£2,010,524
b Shef/1/2 - Doing Good Business	£546,300	£506,064	£392,578
Grand Total	£3,310,700	£3,159,657	£2,403,102

Notes